Coordinated Prevention Grants

June 9, 2016



History of MTCA and CPG

- CPG is in Ecology's capital budget
- Ecology must request new appropriation for CPG every two years
- Appropriation request = the carry forward level of the previous biennium + the fiscal growth factor



History of MTCA and CPG

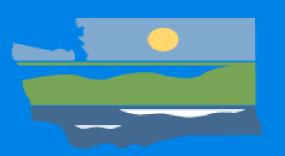
CPG rule revised in 2000

 Established an 80/20 split of the local toxics appropriation for CPG

 80% of the appropriation goes to county public works for planning and program implementation

20% firewalled for local health departments.





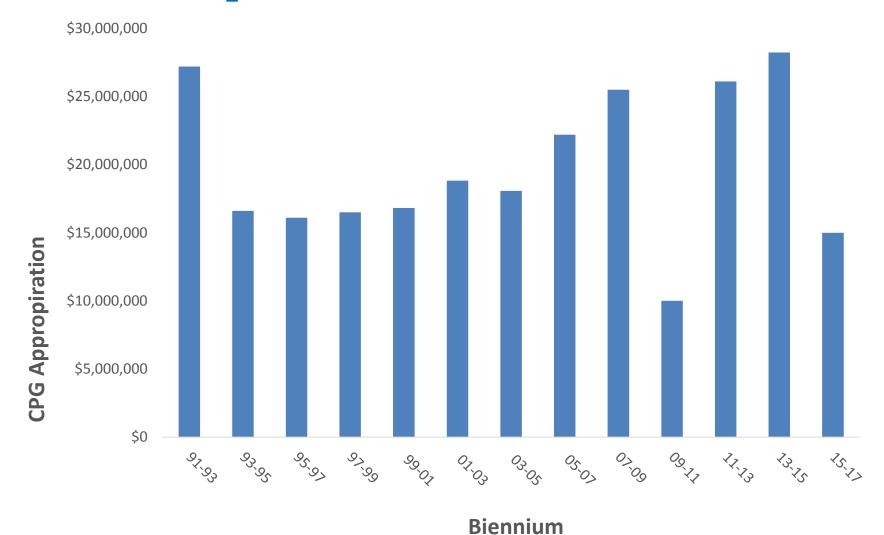
CPG 15-17 Biennium

CPG: 15 – 17 Biennium

- CPG requested \$29.6 million for 2015-17
- Governor accepted the request
- Applicants submitted proposals through FAGI
- Legislature approved \$15 million funded through SBCA



History of CPG Allocation





2013 - 2015 Coordinated Prevention Grant Funding

MRW

Funding	Category	Description	Percent
\$4,322,499	SWE	Solid Waste Enforcement	16.61%
\$231,663	GB	Green Building	0.89%
\$11,080,948	MRW	Moderate Risk Waste	42.58%
\$1,370,829	ORG	Organics	5.27%
\$412,147	Planning	Planning	1.58%
\$8,608,651	WRR	Waste Reduction and Recycling	33.08%
\$26,026,738	Total		100.00%



2015 - 2017 Coordinated Prevention Grant Funding MRW

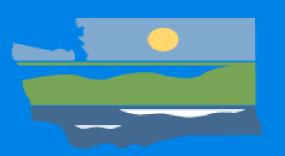
Funding	Category	Description	Percent
\$2,909,539	SWE	Solid Waste Enforcement	19.6%
\$6,567,396	MRW	Moderate Risk Waste	44.3%
\$734,354	ORG	Organics	5.0%
\$16,105	Planning	Planning	0.1%
\$4,605,469	WRR	Waste Reduction and Recycling	31.1%
\$15,000,000	Total		100.0%



CPG Next Steps on Funding

Biennium	Cycle	Allocation	Funding Source
13-15	Regular Cycle	\$28,200,000	MTCA
15-17	Regular Cycle	\$15,000,000	State Building Construction Account
17-19	Regular Cycle	ASK \$29,600,000	MTCA





CPG Rule Update

Rulemaking

- Chapter 173-312 WAC Coordinated Prevention Grants
- Chapter 173-313 WAC Solid Waste Enforcement Grants



Reasons for amending Chapter 173-312

- The Attorney General recommended updating the rule for aligning grant cycle after we began awarding grants on a fiscal year basis in 2011.
- Stakeholders have requested clarification and other modifications including updating the name of the program.
- We want more flexibility to focus funding on projects that yield the best return on the investment.



Reasons for amending Chapter 173-312

- Grants and Loans (EAGL) web based grants management program as the preferred tool for grant application and management.
- We want to improve support for coordinated planning across local jurisdictions.



Communications

- Our primary means of communication will be by email.
- The CPG program asked recipients to suggest members for the Rule Advisory committee.

CPG Rules Advisory Committee Structure	
East	2 Solid Waste Enforcement and 2 Implementation
West	2 Solid Waste Enforcement and 2 Implementation



CPG Rule Advisory Committee

	Solid Waste Enforcement	Solid Waste Implementation & Planning
Eastside	Rick Dawson – Benton Franklin County Health District	Brenda Blanchfield – Chelan County Public Works
	Todd Phillips – Grant County Health District	Becci Piepel – Douglas County Solid Waste
Westside	Kyle Dodd – San Juan County Health & Community Services	Don Olsen – Cowlitz County Public Works
	Art Starry – Thurston County Public Health & Social Services Department	Pete Dubois – Clark County Solid Waste



Timeframe for Revising Chapter 173-312 & 173-313

Rulemaking Timeline		
Date (tentative)	Activity	
April – June 30, 2016	Hold stakeholder advisory committee meetings. Develop preliminary rule for public release	
July 2016	Hold public workshop(s) on preliminary draft.	
July – August 2016	Consider input and prepare rule for formal proposal	
August 2016	Announce formal rule proposal (file CR-102)	
September 2016	Formal public hearings	
October 2016	End public comment period	
October 2016	Review public comments and prepare adoption packet	
Early November	Adopt rule (file CR-103)	
Early December	Rule effective	



Ecology CPG Rule Contact Info

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CPG Program Contact

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Thanks for your feedback.



The End

